Mike Lovelace April 14, 2011 471-0050

LB 35

Revision: 02

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised based on amendments adopted through 4/12/11.

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *						
	FY 2011-12		FY 2012-13			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS	See below	1,000	See below	1,000		
FEDERAL FUNDS				:-		
OTHER FUNDS						
TOTAL FUNDS		1,000		1,000		

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 35, as amended, increases the time period that a seasonal harvest overweight/overlenght permit can be issued from 120 days per year to 210 days per year, and adds a permit requirement for the towing of over-dimension disabled vehicles from a secure location to the intended destination.

The Department of Roads anticipates the additional permit revenue to be minimal, perhaps \$1,000 annually for deposit into the Highway Cash Fund.

Although not mentioned by the Department of Roads on their fiscal note it is assumed that the issuance of additional permits will add to the loads that are carried on the highways. Any increase in maintenance costs from additional deterioration of the highway surface is indeterminate.

FISCAL NOTE LB35 Department of Roads

APR 1 4 2011

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LEGISLATIVE FISCAL

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds		\$1,000		\$1,000
Federal Funds				
Other Funds				
Total Funds		\$1,000		\$1,000

Explanation of Estimate:

 ${\tt LB}$ 35 as amended by AM 1154 changes legislation for towing disabled or wrecked vehicles off the highway to a secure location.

If the combination of vehicles to be moved beyond the secure place to its intended destination is overwidth, overheight, overlength, or overweight, a permit is required. Each permit costs \$25. The number of permits that may be issued is estimated to be minimal.

Fiscal impact is unchanged.

Previous Fiscal Note ==

 ${\tt LB}$ 35 changes the time period for seasonal harvest permits from 120 days to 210 days (per AM 512).

Revenue from seasonal harvest permits is deposited into the Department of Roads' "Highway Cash Fund".

It is estimated this legislation would generate an additional \$1,000 per year in additional permit fees.

Major Objects of Expenditure

major Objects of Experience						
	Number of Positions		FY 2011-2012	FY 2012-2013		
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures		
		Benefits				
		Operating				
		Travel				
		Capital outlay				
		Aid				
		Capital improvements				
		Total				